

LIBERAL DEMOCRAT GROUP
Annex 2c

Service & Resource Planning 2009/10 - 2013/14**Annex 2c : Liberal Democrat Group - Local Authority Business Growth Incentive (LABGI)**

	2009/10 £'000	2010/11 £'000	2011/12 £'000	2012/13 £'000	2013/14 £'000	TOTAL £'000
Earlier payment of invoices for small and medium sized enterprises agreed for one year up to November 2009	96					96
Grant to Business Link to provide advice to businesses in difficulties	80	80				160
Community engagement in county-wide development projects	50	50				100
Oxfordshire Economic Partnership	100	100				200
Basic level ESOL (2 year project)	35	35				70
Balance to be allocated to economic development/recession measures *	179	135				314
TOTAL SPENDING PLAN	540	400	0	0	0	940
Estimated funding						
Unallocated balance carried forward from 2008/09 ***	340					340
Estimated funding for 2009/10	200					200
Estimated funding for 2010/11		400				400
TOTAL FUNDING	540	400	0	0	0	940

* If viable agreements can be made with District Councils, support will be given to one-stop shops in the county.

** Per Financial Monitoring Report to Cabinet 17 February 2009.